

Special Excess Levies

In Effect for Fiscal Years Ending June 30,
2016, 2017, 2018, 2019, and 2020

Updated: June, 2015



GLEN B. GAINER III
WEST VIRGINIA STATE AUDITOR

SPECIAL EXCESS LEVY

**GLEN B. GAINER III
WEST VIRGINIA STATE AUDITOR**

**ORA L. ASH
DEPUTY STATE AUDITOR
LOCAL GOVERNMENT SERVICES**

200 West Main Street
Clarksburg, West Virginia 26301
Phone: (304) 627-2415 Ext: 5114
Toll-Free: (877) 982-9148
Fax: (304) 627-2417

FOREWORD

Pursuant to W.Va. Code § 11-8-16:

"A local levying body may provide for an election to increase the levies, by entering on its record of proceedings an order setting forth:

- (1) The purpose for which additional funds are needed;
- (2) The amount for each purpose;
- (3) The total amount needed;
- (4) The separate and aggregate assessed valuation of each class of taxable property within its jurisdiction;
- (5) The proposed additional rate of levy in cents on each class of property;
- (6) The proposed number of years, not to exceed three, to which the additional levy applies, except that in the case of county boards of education the proposed number of years shall not exceed five;
- (7) The fact that the local levying body will or will not issue bonds, as provided by this section, upon approval of the proposed increased levy.

The local levying body shall submit to the voters within their political subdivision, the question of the additional levy at either a general or special election. If at least sixty percent of the voters cast their ballots in favor of the additional levy, the county commission or municipality may impose the additional levy. If at least a majority of voters cast their ballot in favor of the additional levy, the county board of education may impose the additional levy: Provided, That any additional levy adopted by the voters, including any additional levy adopted prior to the effective date of this section, shall be the actual number of cents per each one hundred dollars of value set forth in the ballot provision, which number shall not exceed the maximum amounts prescribed in this section, regardless of the rate of regular levy then or currently in effect, unless such rate of additional special levy is reduced in accordance with the applicable ballot provisions. The levy shall not exceed a rate greater than:

Class	School	County	Municipal
I	22.95¢	7.15¢	6.25¢
II	45.90¢	14.30¢	12.50¢
III/IV	91.80¢	21.60¢	25.00¢

Entities with special excess levies are summarized in this report by county. The levy rate, expiration date, purpose and amount to be raised by the levy is included. Detailed information may be made available by contacting the Local Government Services Division.

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
BARBOUR						

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
BERKELEY						
School Board	22.50	2020	Salary Supplement Textbooks, etc. Board of Health Parks Extension Services Martinsburg-Berkeley Library Equipment Maintenance Total School Board	17,000,000 3,300,000 28,500 112,500 68,000 112,500 5,700,920 <u>3,087,580</u> 29,410,000	5	No reduced rate provision
Martinsburg	5.25	2018	Police Department: Personal Services Contractual Services Commodities Capital Outlay Total Martinsburg	 856,390 142,250 65,000 <u>19,577</u> 1,083,217	5	No reduced rate provision

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
BOONE						
County Commission	0.30	2017	Library	168,943	4	No reduce rate provision Unused to general fund
	0.30	2017	Senior Nutrition	168,943		
	2.60	2017	Fire	1,464,166		
	<u>3.25</u>	2017	Ambulance	<u>1,830,206</u>		
	6.45		Total County Commission	3,632,258		
School Board	22.95	2020	Salaries	7,500,000	5	No reduce rate provision
			Fixed Employment Charges	1,606,290		
			General Supplies	400,000		
			Free Meals for Students	125,000		
			Textbooks	200,000		
			Optical/Dental Insurance for Retirees	75,000		
			Transportation of students	175,000		
			School Resource Officers	150,000		
			Building Operation and Maintenance	650,000		
			Capital Improvements to Existng Schools	375,000		
			New and Expansion of Technology	<u>400,000</u>		
			Total School Board	11,656,290		
Danville	6.25	2017	Police Protection	43% 18,489	4	No reduced rate provision
			Street Lighting	29% 12,520		
			Street Maintenance & Repair	<u>29% 12,402</u>		
			Total Danville	100% 43,411		
Madison	6.25	2018	Police	22% 30,000	5	No reduced rate provision
			Street Maintenance	28% 38,000		
			Recreation	19% 25,000		
			General Government	<u>31% 40,950</u>		
			Total Madison	100% 133,950		

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
BRAXTON						

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
BROOKE			COUNTY MULTI - PURPOSE LEVY:			
County Commission	2.97	2020	Mary H. Weir Library	3% 24,073	5	No reduced rate provision Any excess funds to be used for capital imp. or to fund mandated offices.
			Brooke County Library	18% 141,124		
			Mental Health	5% 38,438		
			Senior Program	5% 40,016		
			Health Department	18% 143,887		
			Parks & Recreation	11% 84,532		
			Extension Services	8% 60,380		
			Brooke County Courthouse	7% 55,250		
			Ambulance Services	25% 201,584		
			Brooke County Museum	1% 10,000		
				99% 789,284		
	1.20	2020	Animal Shelter	300,662	5	No reduced rate provision
	1.38	2020	Fire Protection	371,382	5	No reduced rate provision
	5.55		Grand Total County Commission	1,461,328		
School Board	22.95	2019	Instructional Materials	375,000	5	May reduce rate
			Capital Improvement	2,000,000		
			Salaries/benefits:			
			Employee Supplements	3,026,000		
			Extra Duty Wages	70,000		
			Dental/Optical-Health-Retirement	555,000		
			Legal & Medical Fees	55,000		
			Therapy	110,000		
			Total School Board	6,191,000		

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
CABELL						
County Commission	3.00	2017	EMS	2,651,250	5	May reduce rate if rate generates > 104%. Shall not be reduced to generate < 104%. (Gross) Calculation should not include new property.
	1.20	2017	Health	1,061,700		
	0.65	2017	Green Acres	575,837		
	0.20	2017	Seniors	173,951		
	1.20	2017	Mass Transit	1,061,700		
	0.54	2017	Fire/Economic Development	479,864		
	6.79		Total County Commission	6,004,302		
School Board	22.95	2020	Professional Salaries	7,057,547	5	Excess revenue may be used for general operation
			Service Salaries	2,050,000		
			Substitute Salary	1,101,000		
			Athletics	800,000		
			Personnel Taxes & Benefits	3,336,378		
			Textbooks, Supplies, Postage,	2,287,538		
			Contracted Services	1,700,000		
			Construction, Repair & Maintenance	1,232,000		
			Equipment Rentals	1,691,937		
			Public Library	1,425,817		
			Greater Huntington Parks & Rec	440,984		
			Contingencies & Other Expenses	250,000		
			Total School Board	23,373,201		
Barboursville	6.25	2016	Streets & Sidewalks Improvements	40% 173,142	5	Excess to be distributed proportionately
			Upgrade of storm drains	20% 86,571		
			Street Department-Facility & Equipment	10% 43,286		
			Sanitation - Equipment	10% 43,286		
			Barboursville Volunteer Fire Department	10% 43,286		
			Planning, construction of Rec. Facility	10% 43,286		
			Total Barboursville	100% 432,857		
Huntington	3.50	2017	Mass Transit	1,473,069	5	May reduce rate if rate generates > 104%. Shall not be reduced to generate < 104%. (Gross) Calculation should not include new property.

SPECIAL EXCESS LEVY

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CALHOUN						
County Commission	3.47	2019	Ambulance Fire Deputy Sheriff's Salary Office of Emergency Services Contingencies Full Time Prosecuting Attorney Total County Commission	34% 85,000 33% 83,460 12% 29,210 1% 2,385 1% 2,385 <u>19%</u> <u>47,458</u> 100% 249,898	5	No reduce rate provision
School Board	0.40	2016	Calhoun County Library	30,409	5	No reduced rate provision
Granstville	6.25	2016	Street Drains Insurance Total Grantsville	80% 20,000 <u>20%</u> <u>5,000</u> 100% 25,000	5	No reduced rate provision

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
CLAY						
School Board	6.50	2017	Building Maintenance Textbooks, School Supplies, Equipment Utilities Transportation Extra Curricular Activities Instruction Equipment	119,455 147,897 136,521 85,325 45,507 34,130 <hr/> 568,835	5	May reduce if rate generates > 104%
School Board-Library	0.75	2020	Various Library Expenses	75,000	5	No Rollback Provision

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DODDRIDGE						
County Commission	2.705	2017	MULTIPURPOSE LEVY: Library Health WVU Extension Parks & Recreation Total Multipurpose Levy	42% 169,309 19% 76,592 9% 36,280 <u>30%</u> 120,935 100% 403,116	4	No reduced rate provision
School Board	22.95	2019	Textbooks, supplies Technology equipment Fine arts & performing arts Transportation Vocational programs & equipment Maintain buildings & grounds Salaries Health Program 4-H Program Buses for curricular & extracurricular Support for extracurricular programs Total School Board	526,167 500,000 45,000 190,000 150,000 1,380,000 1,650,000 100,000 30,000 60,000 <u>180,000</u> 4,811,167	5	No reduced rate provision

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
FAYETTE						
County Commission	2.43 1.11 <u>3.61</u> 7.15	2020 2020 2020	Law Enforcement Salaries & Benefits Libraries Fire Protection Services & Equipment Total County Commission	1,202,932 549,487 <u>1,787,072</u> 3,539,491	5	No reduced rate provision
School Board	22.95	2019	Textbooks Safety and Security Student Admission-Athletic Events Universal Feeding Library Special Education Extension Office Health Services Athletics & Extracurricular Music Art Home Economics Industrial Arts and Career Tech. Ed. Support Business Education Physical Education Instructional Support Science & Math Support Reading Support Technical Curriculum Support Maintenance/Capital Improvement Preschool Salaries Professional Salaries Service Dental/Vision Playground Equipment Student National & State Competition Farm2School Project Athletic Bus Trips Bus Replacement Total	823,000 160,000 72,000 650,000 26,500 40,000 30,000 30,000 85,000 60,000 25,000 4,500 8,000 13,000 25,000 225,000 88,000 100,000 990,000 1,200,000 78,245 2,358,000 1,177,000 780,000 20,000 25,000 8,000 150,000 <u>20,000</u> 9,271,245	5	May reduce rate

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
FAYETTE (continued)						
Montgomery	6.25	2018	Facilities - Repair & Maintenance Streets - Repair & Maintenance Equipment Parks Total Montgomery	28% 17,460 16% 9,977 32% 19,954 24% 14,965 100% 62,356	5	No reduced rate provision
Fayetteville	6.25	2019	Streets & Sidewalks Salaries Contractual Services Commodities Capital Outlay Total Fayetteville	100,919 17,672 39,131 59,916 217,638	5	No reduce rate provision
Mount Hope	6.25	2020	Street repairs & maintenance	51,922	5	No reduced rate provision
Smithers	6.25	2018	Police Protection	39,657	5	No reduced rate provision

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GILMER						
County Commission	0.37 0.69 0.30 0.45 <u>0.26</u> 2.07	2019 2019 2019 2019 2019	VITAL SERVICES: Library Health Extension Services Senior Citizens Parks and Recreation Total Vital Services	36,000 68,000 30,000 45,000 <u>25,000</u> 204,000	4	May reduce rate
	0.59 <u>1.18</u> 1.77	2017 2017	EMERGENCY SERVICES: Fire Ambulance Total Emergency Services	62,000 <u>124,000</u> 186,000	4	No reduce rate provision
	<u>3.84</u>		Grand Total County Commission	<u>390,000</u>		
School Board	9.18	2018	Custodial Supplies, Equipment & Maintenance Instructional Supplies, textbooks, etc. Extracurricular Activities & Professional Develop. TOTAL	474,680 243,500 <u>242,648</u> 960,828	5	May reduce rate using current values
Glenville	6.25	2019	Streets, curbs, sidewalks & street lighting	64,751	5	No reduced rate provision

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GRANT						
Petersburg	4.49	2016	Streets	96,710	5	No reduced rate provision

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GREENBRIER						
School Board	11.475	2019	School Safety and Security Instructional Materials and Technology Arts/Music Supplies Salaries/Benefits Capital Improvement/Utilities Transportation for Pre-K students Extended Year & Extracurricular Programs Total School Board	250,000 750,000 250,000 650,000 1,950,000 1,657,218 100,000 <u>150,000</u> 5,757,218	5	No reduce rate provision
Ronceverte	4.25 <u>2.00</u> 6.25	2020 2020	Streets Cemetery Total Ronceverte	68% 50,924 32% <u>23,966</u> 100% 74,890	5 5	No reduced rate provision No reduced rate provision
Alderson	6.25	2018	Streets & Public Ways	38,022	4	No reduced rate provision

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HAMPSHIRE County Commission						
	0.60	2020	LIBRARY LEVY Hampshire County Library Capon Bridge Public Library	78% 158,385 <u>22%</u> <u>44,673</u>	5	No reduced rate provision
			Total Library Levy	100% 203,058		
	1.10 1.70	2017	Fire	388,198	5	No reduced rate provision

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
HANCOCK						
County Commission	0.6946	2019	Libraries	200,000	4	Shall reduce rate. Any excess to general fund for recreation. (CV)
	0.865	2017	Sheltered Workshop	250,000	4	Shall reduce rate. Any excess to general fund for recreation. (CV)
	0.3430	2016	Animal Shelter	100,000	4	Shall reduce rate. Any excess to general fund for recreation. (CV)
	1.9026		Total County Commission	550,000		(CV) denotes that the levy call includes a provision to reduce the levy rate using the "certified value".
School Board	22.95	2019	Instructional Material	100,000	5	No reduced rate provision
			Technology	160,000		
			Fields/Gym	150,000		
			Capital Improvements	500,000		
			Duplication Equip	100,000		
			Professional Support	60,000		
			WVU Extension Services	40,000		
			Legal/Medical Service	80,000		
			Homebound-Occupational/ Physical Therapy-Psych Ser	130,000		
			RESA VI	160,000		
			Autism Program	100,000		
			Security Improvements	380,000		
			Roof-Heating & A/C	349,814		
			Salaries/Benefits	4,830,000		
			Total School Board	7,139,814		
New Cumberland	6.25	2019	Park Board	42,795	5	No reduced rate provision

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
HARDY						
Moorefield	6.25	2018	Streets & Sidewalks Parks Total Moorefield	50% 121,087 50% 121,087 100% 242,174	5	No reduced rate provision

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually					Term of Levy (Years)	Notes
HARRISON										
County Commission	2.72	2013	Seniors	2013	2014	2015	2016	2017	5	Shall reduce rates
	2.86	2014	EMS Authority	151,425	158,996	166,946	175,293	184,058		
	3.01	2015	Bureau of ES	432,630	454,261	476,974	500,823	525,864		
	3.16	2016	Summit Center	715,087	750,841	788,383	827,803	869,193		
	3.31	2017	Health	54,075	56,779	59,618	62,599	65,729		
			Animal Shelter	118,974	124,923	131,169	137,728	144,614		
			Parks & Rec.	270,392	283,911	298,107	313,012	328,663		
			Courthouse Security	594,863	624,606	655,836	688,628	723,059		
				258,336	271,252	284,815	299,056	314,009		
				2,595,782	2,725,569	2,861,848	3,004,942	3,155,189		
	1.88	2017	Pubic Transit				1,790,000		5	May reduce to not exceed \$1,790,000
	5.04		Total County Commission				4,794,942			
	School Board	20.33	2016	Textbooks, equipment, & supplies				2,233,000		5
		Library books, supplies, technology & audio- visual supplies & equipment				145,000				
		Science supplies & equipment for labs				100,000				
		Special education				44,000				
		Guidance & speech therapy				16,000				
		Band				100,000				
		Music				40,000				
		Theater support				15,000				
		Physical education				25,000				
		Vocational education				410,000				
		Art Instruction				40,000				
		Extra curricular academic & athletic activities				146,000				
		Buildings				1,500,000				
		Buses & maintenance vehicles				65,000				
		Athletic facilities & supplies for programs				300,000				
		Technology				2,000,000				
		Duplication services & supplies				167,400				
		Student accident insurance				35,000				
		Middle School Athletic supplies				25,000				
		Free Admission for Students to Athletic Events				165,000				
		Salaries & benefits				12,197,285				
		Total School Board				19,768,685				

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
HARRISON-continued						
Bridgeport	6.25	2019	Parks and Recreation Resurfacing of streets Bridgeport Public Library Sidewalks EMS & Fire Equipment Construct & Maintain Storm Drains Total Bridgeport	40% 534,451 30% 400,838 10% 133,613 5% 66,806 5% 66,806 10% 133,613 100% 1,336,127	5	No reduced rate provision
Clarksburg	6.25	2016	Parks Streets & Bridges Demolition of Structures Police & Fire Equipment/Vehicles Total Clarksburg	50% 500,000 30% 295,000 6% 60,000 15% 145,000 100% 1,000,000	5	No reduced rate provision
Nutter Fort	6.25	2016	Fire Service	79,111	5	No reduced rate provision
Shinnston	6.25	2017	Streets & Sidewalks Recreation	80% 87,921 20% 21,980 100% 109,901	5	No reduced rate provision
Stonewood	6.25	2018	Street Maintenance and Construction	85,671	4	Shall not exceed \$85,671

SPECIAL EXCESS LEVY

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JACKSON						
County Commission	4.69	2017	Ambulance	1,580,284	4	May Reduce Rate
	<u>0.58</u>	2017	Library	<u>195,430</u>	4	May reduce rate
	5.27		Total County Commission	1,775,714		
School Board	22.95	2019	Vehicles & vehicle repairs	392,851	5	No reduced rate provision
			Textbooks	785,701		
			Repair school facilities	1,964,253		
			Salaries	<u>4,714,207</u>		
			Total School Board	7,857,012		

SPECIAL EXCESS LEVY

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JEFFERSON						
School Board	22.95	2016	Salaries & Benefits School Allocations Instructional Materials Public Libraries Extension Services Total School Board	18,305,312 850,000 850,000 60,000 <u>30,000</u> 20,095,312	5	May reduce - Any surplus to be distributed as follows: Personnel 80%; Boards Discretion 20%

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually		Term of Levy (Years)	Notes	
KANAWHA								
County Commission	6.09	2019	Ambulance Authority Kanawha Valley Regional Transportation Emergency Services Total County Commission	47.50% 47.50% 5.00% 100.00%	\$8,243,345 \$8,243,345 \$1,367,722 \$17,854,412	4	No reduced rate provision	
School Board	1.04	2020		The Total Levy Rate for both of these levies shall not exceed 22.95				
				Amount to be Raised				
			Excess Levy for Libraries	Kan. Co	S. Charleson	Nitro	Total	
			2015-2016	\$2,986,800	\$227,480	\$51,000	\$3,265,280	
			2016-2017	\$3,092,376	\$235,521	\$52,803	\$3,380,700	
			2017-2018	\$3,201,090	\$243,801	\$54,659	\$3,499,550	
			2018-2019	\$3,313,069	\$252,330	\$56,571	\$3,621,970	
			2019-2020	\$3,428,452	\$261,117	\$58,541	\$3,748,110	
			Total School Board	\$16,021,787	\$1,220,249	\$273,574	\$17,515,610	
	22.95	2019		Amount to be Raised (Shall Reduce Rate)				
				2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
			Professional Services	\$27,410,000	\$27,410,000	\$27,410,000	\$27,410,000	\$27,410,000
			Textbooks/Supplies/Postage/Ins/Travel	\$6,393,000	\$6,393,000	\$6,393,000	\$6,393,000	\$6,393,000
			Construction/Repairs/Maintenance	\$3,567,000	\$3,567,000	\$3,567,000	\$3,567,000	\$3,567,000
			Custodians & Maintenance	\$2,322,000	\$2,333,000	\$2,345,000	\$2,355,000	\$2,366,000
			HVAC Improvements & Energy Management	\$4,487,000	\$4,476,000	\$4,464,000	\$4,454,000	\$4,443,000
			Total School Board	\$44,179,000	\$44,179,000	\$44,179,000	\$44,179,000	\$44,179,000

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KANAWHA						
Charleston	5.03	2019	General Current Expense (Gross)	5,157,688	4	May reduce rate to yield 95% of previous year's gross revenue. Rate calculated using reduced values.
Dunbar	6.25	2019	Fire Department Police Department Total Dunbar	50% 215,300 50% <u>215,300</u> 430,600	5	No reduced rate provision
Nitro	4.40	2019	Street Maintenance & Repair Parks & Recreation Firemen's Wages Street Lighting Policemen's Wages Library Fire Hydrant Rental Total Nitro	9% 35,026 7% 25,996 19% 70,161 11% 41,690 37% 136,629 13% 47,007 3% <u>12,760</u> 100% 369,269	5	Shall reduce rate not to exceed \$369,269
South Charleston	6.25	2020	Streets Police Fire Recreation Library Total South Charleston	25% 415,236 30% 498,283 30% 498,283 8% 124,571 8% <u>124,571</u> 100% 1,660,944	5	No reduced rate provision
St. Albans	6.25	2020	Fire Department Personal Services Contractual Services Supplies Total St. Albans	86% 1,009,204 8% 88,300 6% <u>74,400</u> 100% 1,171,904	5	No reduced rate provision
Smithers			SEE FAYETTE COUNTY FOR INFORMATION			
Montgomery			SEE FAYETTE COUNTY FOR INFORMATION			

SPECIAL EXCESS LEVY

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LEWIS						
County Commission	1.65	2017	Lewis County Aquatic Center	463,788	5	Shall reduce rate not to exceed 104% of previous year on existing property
School Board	10.32	2020	Textbooks Technology, Materials, Equipment Supplemental Materials Music Program Ex-curricular, curricular, & academic trans. Personnel for improvement curriculum Teaching salaries Transportation system improvements Group Insurance General Renovations Extension service Agreed Upon Ambulance Services Library Health Department Total School Board	120,000 30,000 260,000 30,000 60,000 1,085,580 826,310 90,000 174,800 376,733 30,000 30,000 30,000 30,000 3,173,423	5	No Reduced Rate Provision

SPECIAL EXCESS LEVY

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LINCOLN						
County Commission	2.90	2016	Fire Protection	504,284	5	An audit of all accounts must be presented to the County Commission by the Volunteer Fire Department receiving levy funds.
	<u>2.56</u>	2016	Ambulance	<u>445,161</u>	5	
	5.46		Total County Commission	949,445		
School Board	22.95	2019	Personal Services	1,027,000	5	May reduce rate
			Instructional Supplies	420,000		
			School Libraries	75,000		
			Public Libraries	108,900		
			Retirement Benefits	185,000		
			Maintenance & utilities	550,000		
			Transportation costs	250,000		
			Extra curricular activities	100,000		
			Classroom supplies	90,000		
			Employee benefits package	277,000		
			Technology	164,000		
			Extension Office	15,000		
			Capital Improvements	200,000		
			Professional Development	50,000		
			Summer School and After School	<u>50,000</u>		
			Total School Board	3,561,900		

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	PRIORITY	Amount to be Raised Annually	Term of Levy (Years)	Notes
LOGAN							
County Commission	6.3150	2020	Logan Emergency Ambulance Service Fire Protection Services and Services Debt Service Reduction for VFDs Police Protection Services TOTAL	1st 2nd 3rd 4th	1,500,002 836,000 245,080 <u>245,080</u> 2,826,162	5	See notes under Purpose of Special Excess Levy
			If excess levy fails to generate \$2,826,162 then agencies will be funded in order listed above. Excess over \$2,826,162 to be expended proportionately in relation to the amounts originally set forth herein for priority 1 and 2				
School Board	22.95	2019	Instructional Supplies-Texts School allocation, insurance Technology Construction, security, R & M Community Services Salaries-professional Salaries-service personnel Substitutes Personnel taxes & benefits Total School Board		1,041,000 370,000 300,000 1,000,000 565,000 3,659,959 2,086,141 409,421 <u>2,342,461</u> 11,773,982	5	May reduce rate

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
MARION						
County Commission	1.5 2.0 <u>2.0</u> 5.5	2018 2018 2018	Library Parks Transit Total County Commission	1,095,303 1,460,404 <u>1,460,404</u> 4,016,111	4 4 4	No reduced rate provision No reduced rate provision No reduced rate provision
School Board	22.95	2019	Textbooks, materials & supplies Personal Service professional personnel Bldg. maint. & transportation upgrades Personal Services service personnel Technology, infrastructure upgrades Total School Board	11% 1,817,459 37% 6,185,978 16% 2,620,880 23% 3,933,807 13% <u>2,200,000</u> 100% 16,758,124	5	May reduce rate Excess raised will be distributed in same ratio

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
MARSHALL						
School Board	22.95	2018	Salary and Benefits Professional Training Textbooks Technology Special Education Equipment and building Maintenance Vehicle Maintenance and fuel Library Extension Office Health Free Breakfast for Students Classroom Furniture Music and Band Equipment Vocational Supplies and Equipment Renovations to John Marshall High School	12,957,099 30,000 550,000 400,000 400,000 400,000 100,000 95,000 70,000 60,000 200,000 57,700 50,000 100,000 <u>1,300,000</u> 16,769,799	5	May reduce rate using current values.
Benwood	4.535	2018	Mass Transit	113,538	3	No reduced rate provision
McMechen	4.97	2018	Mass Transit	33,210	3	No reduced rate provision
Wheeling			SEE OHIO COUNTY FOR INFORMATION			

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
MASON						
School Board	22.95	2019	Salary Supplements, taxes & benefits Textbooks, supplies, equip. & insurance Extra & Co-curricular activities Construction, repair, maintenance & building utilities Computer technology Transportation Resource officers-100,000, Library-30,000 extension office-20,000, County Fair 10,000 Total School Board	2,681,724 1,800,000 290,000 2,750,000 180,000 600,000 160,000 8,461,724	5	May reduce rate

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy	Notes
MCDOWELL						
School Board	22.95	2019	Salary Supplements Professional Salary Supplements Service Maintain buildings & School Resource Officer Public utilities & other public services Extended Year Programs School equipment, instructional supplies, textbooks, library books & technology systems Transportation vehicles McDowell County Public Library War Public Library Printing & copier leasing Construction/capital improvements, technology infrastructure & telephone systems Participating in WVSSAC activities 4-H programs Total School Board	1,115,070 692,730 1,810,000 1,400,000 75,000 1,000,000 30,000 35,000 10,000 40,000 200,000 60,000 <u>32,200</u> 6,500,000	5	May reduce rate if Board deems necessary
Welch	6.25	2020	Library Parks & Recreation Electric Streets Total Welch	4% 3,600 20% 18,125 22% 20,000 54% <u>48,902</u> 100% 90,627	5	No reduced rate provision

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
MERCER						
School Board	22.95	2020	Upgrading Instructional Program Salaries Benefits Textbooks Instructional Supplies Libraries Extracurricular Activities Maintenance & Renovation of School Facilities Secure Environment New Construction and Remodeling Utility & Operational Costs Transportation <u>Total School Board</u>	2,700,000 1,200,000 670,000 750,000 800,000 140,000 850,000 2,100,000 350,000 334,346 1,600,000 250,000 <u>11,744,346</u>	5	No reduced rate provision

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
MINERAL						
County Commission	2.79	2016	Fire Ambulance Total County Commission	72% 498,391 28% <u>196,909</u> 695,300	5	No reduced rate provision
School Board	22.95	2016	A. Textbooks PTA/School Matching Funds Instructional Equip & Repairs Computers & Repairs Total A B. Salaries C. Transportation D. Facilities Supplies Equipment Insurance Utilities School security systems Total D E. Health Department Libraries WVU Extension Total E Total School Board	 772,556 3,803,351 207,996 1,099,406 <u>59,427</u> 5,942,736	5	No reduced rate provision
Keyser	6.25	2016	Streets & Cost of Election	160,000	3	No reduced rate provision
Piedmont	6.25	2020	Streets, Fire Hydrants, City Obligations, Costs of Election	36,300	5	No reduced rate provision

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
MINGO						
School Board	22.95	2019	Texts, Equipment, Supplies Additional educational programs Technological Equipment Band & Choral Activities Academic Competition Public & School Libraries Expanded Vocational Programs Classroom materials & supplies Health Services Fire Safety Standards & Security Repairs & Renovations Supplement Employee Benefits Professional Services Service Personnel Personal Leave Incentive Athletic & Extra Curricular Extension Service 4-H Salary support for sup. Assignments Classroom furniture/upgrades National Board Certification Total School Board	1,052,576 200,000 345,414 87,036 60,000 200,000 138,166 50,000 92,110 345,414 600,000 400,000 2,648,211 1,801,910 200,000 217,707 30,000 240,350 100,000 35,000 8,843,894	5	May reduce rate if amount raised is in excess of projected need. Surplus any purpose
Williamson	5.00	2018	Parks & Recreation	140,921	5	No reduced rate provision

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
MONONGALIA						
School Board	17.21	2017	Instructional Technology Library Music-Art-Drama Math-Science Technical Education Community Schools - After School Summer Programs - Law Enforcement- Alternative Ed. - Health Extracurricular 4-H Public Library Buildings - Maintenance & Repair Salaries Operational Facilities-Supplies Security - Equipment School Buses Total School Board	1,500,000 1,000,000 175,000 200,000 145,000 100,000 1,500,000 1,250,000 25,000 40,000 1,500,000 11,947,677 1,500,000 600,000 21,482,677	5	May reduce rate

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
MONROE						
County Commission	2.04	2019	Protection Equipment for Fire Fighters 40,000 Fire and Rescue Equipment 20,000 Purchase, repair and maintain apparatus 40,000 Bank Fees, Fuel and postage 43,094 Firefighters Liability & Workmans comp ins 20,000 Firefighter training 20,000 Fire department Utility bills & Facilities 20,000 Total County Commission 203,094	40,000 20,000 40,000 43,094 20,000 20,000 20,000 203,094	5	No rollback provision
School Board	17.21	2020	Direct Services to Students 1,219,904 Student Related Community Services 90,000 Preventive Maintenance, Safety, Facility Improv 300,000 Improve Guidance/Counseling; School Cleanin 250,000 Total School Board 1,859,904	1,219,904 90,000 300,000 250,000 1,859,904	5	May Reduce
Alderson			SEE GREENBRIER COUNTY FOR INFORMATION			

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
MORGAN School Board	 16.08	 2019	Textbooks, instructional materials, Technology software and hardware Support for Critical Educational programs Upkeep & Maintenance Salaries Total School Board	 400,000 125,000 1,137,438 500,000 <u>1,904,637</u> 2,404,637	 5	Shall reduce rate if values exceed 10% of previous year

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
NICHOLAS						
School Board	15.14	2021	Textbooks Technology Ed Materials K-12 Library Books etc Extra-curricular Community Ed, 4-H, Health, Library Facility Maintenance Renovations Alternative Ed& Driver Ed Parental Notification of School Emergenices Salaries Student Admission Athletic Events School Safety Capital Improvements Child Nutrition Expanded Opportunities for Students Total School Board	350,000 350,000 135,000 30,000 132,000 110,000 400,000 300,000 75,000 10,000 1,811,946 50,000 150,000 100,000 350,000 40,000 4,393,946	5	May reduce rate
Richwood	6.25	2019	Streets Fire Police Protection Total Richwood	34% 16,291 32% 15,332 34% 16,291 100% 47,914	5	No reduced rate provision

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
OHIO						
School Board	22.95	2020	Instructional materials, equipment & ins. Maintenance & operation Salaries/benefits: Support agencies & community services Transportation Total School Board	320,000 2,575,000 9,961,854 64,000 <u>77,000</u> 12,997,854	5	May reduce rate
Bethlehem	3.53	2018	Mass Transit	88,729	3	No reduce rate provision
Wheeling	4.08	2018	Mass Transit	1,234,904	3	No reduce rate provision

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
PENDLETON						

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
PLEASANTS	19.06	2019	Salaries - Certified	2,035,000	5	May Reduce levy rate
			Salaries - Service	705,000		
School Board			Textbooks, instructional materials & supplies	230,000		
			Mid Ohio Valley Technical Institute	145,000		
			Building & facilities	607,199		
			Health - 4-H - Library	46,500		
			Summer programs	25,000		
			Total School Board	3,793,699		
St. Marys	4.90	2016	Fire Protection	76,836	4	No reduced rate provision

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
POCAHONTAS						

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
PRESTON						
Kingwood	6.25	2018	Library Parks & Recreation Storm Sewers/Streets Total Kingwood	55% 50,875 37% 34,000 8% <u>7,000</u> 100% 91,875	5	Any surplus will be used for same purpose - appropriation made at the discretion of Council
Terra Alta	3.97	2018	Library Books Salaries Utilities Insurance Maintenance & Repair Supplies Total Terra Alta	19% 5,628 36% 10,728 33% 10,022 4% 1,154 5% 1,480 3% <u>1,025</u> 100% 30,037	5	No reduced rate provision

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
PUTNAM						
School Board	22.95	2016	Building construction, renovations and repairs Salaries & Benefits Library (Public) 4-H Textbook, teaching equip. & supplies Retired employee allowances Total School Board	7.78% 1,300,000 75.85% 12,667,387 0.84% 140,000 0.20% 33,800 11.98% 2,000,000 3.35% 560,000 100.00% 16,701,187	5	Additional Details see Order Limitations on Levy Rate Shall Reduce Rate if increase > 104% May Reduce Rate if increase > 100% or <104%
Hurricane	5.50	2020	Public Safety Streets Total Hurricane	49.5% 184,618 50.5% 192,152 100% 376,770	5	No reduced rate provision
Nitro			SEE KANAWHA COUNTY FOR INFORMATION			

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
RALEIGH						
County Commission	4.50	2017	Fire Protection Services and Equipment	4,000,000	5	No Reduce Rate Provision
School Board	22.95	2019	Free Textbooks Instructional Supplies Physical Education/Student Wellness Curricular Program Incentive Technology Integration Library Supplies Music Supplies & Equipment Band/Choir/Music Students - Performing Arts Enrichment Students-Truancy Diversion Students- Universal Pre-K Support Student Athletic Programs - Support Coaching Staff Student Health Care Needs Student Activities - Curricular & Extra-curr. Trip Support Students -Academic Competition and Fairs Student Security - Safe Schools Staffing Support - (State funding ratios limits) Substitute Support - Substitute Personnel Summer School, School Repairs, Fleet Maintenance WVU Extension Services Youth Museum Community Support- County Convention Center Community Support- County Solid Waste Author. Maintenance - Building & Grounds Upgrades Bonds With a Term of Not more Than 5 years and Transportation - Maintenance of Fleet Salary Support - Professional and Service Employees Fixed Cost - Employer's Share, SS., Ret., Work Comp. Group Insurance - Dental, Optical, & Life Insurance Personal Leave Incentive - Reduction of Sub. Cost & Promote Continuity of Instruction Total School Board	800,000 772,960 38,022 150,000 800,000 128,736 25,948 105,179 15,000 250,000 300,000 899,920 200,000 218,614 5,000 455,000 1,580,000 1,460,000 235,000 70,000 15,000 50,000 10,000 300,000 1,365,000 500,000 7,007,787 1,799,352 2,025,305 865,000 22,446,823	5	May reduce rate provision

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
RANDOLPH						
School Board	9.44	2016	Supplies and Instructional supplies Art, Music and Extracurricular Support Student Computer Equipment and supplies Support & Maintenance of Tech. Infrastructure Preventative HVAC Maintenance Summer Repair and Maintenance Total School Board	600,000 400,000 500,000 300,000 375,000 625,000 <hr/> 2,800,000	5	May Reduce to \$2,800,000

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
RITCHIE						
County Commission	5.20 <u>1.65</u> 6.85	2021 2020	Ambulance Authority Library Total County Commission	786,152 <u>208,933</u> 995,085	5 5	No Rollback Provision No Rollback Provision
School Board	14.92	2020	Textbooks, academic software Instructional material and copiers Transportation Mid-Ohio Valley Technical Institute Art, Music and Library Extension Service Buiding and Grounds Utilities Technology Salaries and Benefits Dental Insurance Capital Improvements to buildings Health Cost Reimbursement Transportation Equipment Prevention Resource Officer Total School Board	110,000 50,000 65,000 90,500 35,000 20,000 125,000 283,727 120,000 661,500 50,000 100,000 133,711 70,000 <u>1,000</u> 1,915,438	5	May Reduce
Cairo	6.25	2020	Street Lights	6,761	5	NO ROLLBACK PROVISION
Harrisville	6.25	2019	Streets	68,771	5	Shall reduce rate Not to exceed \$68,771
Pennsboro	6.25	2019	Streets and Sidewalks	51,322	5	No rollback provision

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
ROANE						
County Commission	4.24	2017	Multipurpose Levy:		4	May reduce rate
			Fire	59.04% 307,966		
			Ambulance	20.61% 107,506		
			Libraries	20.35% 106,150		
			Total Multipurpose Levy	100.00% 521,622		
	0.42	2017	Senior Nutrition Program	51,670	4	May reduce rate
	1.75	2017	Planned Approach to Community Health	215,292	4	May reduce rate
	6.41		Total County Commission	788,584		

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
SUMMERS						
Hinton	6.25	2016	Emergency Services (Police and Fire) Streets and sidewalks Recreation programs Library Senior Citizens Health Department Furniture and Office Equipment Total Hinton	40% 50,000 36% 45,000 8% 10,000 5% 6,000 5% 6,000 5% 6,000 2% 3,148 100% 126,148	3	No reduced rate provision

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
TAYLOR						
County Commission	1.08	2018	Volunteer Fire Departments	240,235	3	No reduce rate provision
	1.46	2018	Ambulance	324,000	3	No reduce rate provision
	0.63	2018	Health Department	140,136	3	No reduce rate provision
	0.60	2018	Public Library	133,000	3	No reduce rate provision
	<u>0.43</u>	2018	Senior Citizens	<u>95,000</u>	3	No reduce rate provision
	4.20		Total County Commission	932,371		
School Board	11.475	2016	Instructional Equipment and Supplies	188,000	5	Any funds derived from the levy in excess of \$1,817,642 shall be used as follows: 50% for capital improvements 30% for technology 20% for school system needs
			Elementary Text Books	50,000		
			Secondary Textbooks	50,000		
			Technology Equipt. And Computers	54,642		
			Capital Improvements	300,000		
			Extracurricular Activities & Supplements	170,000		
			Extension Service and 4-H	10,000		
			Transportation for Extracurricular Activities	55,000		
			Professional and Service Staff	50,000		
			Employment supplements	470,000		
			Extracurricular Contracts and Supplements	<u>420,000</u>		
			Total School Board	1,817,642		
Grafton	2.16	2019	Street Improvements	60,000	4	No Rollback provision

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
TUCKER						

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
TYLER						
County Commission	1.60	2015	Ambulance Service	185,158	5	No reduce rate provision
School Board	22.95	2018	Textbooks Library Technology Bldg. & Equip Main. Transportation Dental/Optical Insurance Salaries, benefits and extra curricular su Copiers, Materials, Supplies	286,000 120,000 249,000 316,000 41,000 160,000 1,255,000 <u>61,000</u>	5	May reduce rate
			Total School Board	2,488,000		
Sistersville	6.25	2019	Parks Library Fire Street	35% 19,959 25% 14,257 25% 14,257 <u>15% 8,554</u>	5	No reduced rate provision
			Total Sistersville	100% 57,027		

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
UPSHUR						
School Board	9.83	2019	Textbook, library books, supplies, equip. Capital Improvements and maintenance Technology Access and Improvemett Contracted Services Substitute employees Student community Service Extra-curricular activities & extended employment agreements Total School Board	800,000 1,000,000 450,000 200,000 500,000 50,000 <u>346,000</u> 3,346,000	5	May reduce the rate
Buckhannon	1.50	2016	Charles Gibson Public Library	78,910	5	No Reduced Rate Provision

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
WAYNE						
County Commission	0.85	2017	Fire Departments	310,000	4	No reduce rate provision
	0.21	2017	Library	75,000	4	No reduce rate provision
	0.17	2017	Health	63,409	4	No reduce rate provision
	1.23		Total County Commission	448,409		
School Board	22.95	2019	Textbooks, materials & supplies	328,443	5	May reduce rate using reduced values
			Heating, lighting, construction & repairs	1,023,498		
			Salaries & benefits	7,571,788		
			Current expenses	73,899		
			Total School Board	8,997,628		
Ceredo	6.25	2019	Streets & Sidewalks	24% 20,000	5	No reduced rate provision
			Building Construction	20% 16,667		Excess may be expended at council's discretion
			Beautification	20% 16,667		
			Equip. Police & Emergency Departments,			
			Streets, Sanitation, Data Processing	24% 20,000		
			Parks & Recreation	8% 6,667		
			Fire Departments	6% 5,000		
			Total Ceredo	100% 85,000		
Kenova	6.25	2016	Maintenance of Fieldhouse	2% 3,000	5	No reduced rate provision
			Maintenance of Wonder Dome Gym	2% 3,000		
			Kenova Public Library	3% 4,000		
			Kenova Fire Department	4% 5,000		
			Baseball Leagues	2% 3,000		
			Beautification	6% 8,000		
			Dreamland Pool	8% 10,000		
			Kenova Historical Commission	4% 5,000		
			Salaries for City employees	49% 65,000		
			Kenova Parks and Rec. Board	2% 3,000		
			Demolitioan projects	18% 24,000		
			Total Kenova	100% 133,000		
Huntington			SEE CABELL COUNTY FOR INFORMATION			

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
WEBSTER						

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
WETZEL						
County Commission	2.33	2017	Fire EMS	300,000 200,000	5	Must roll back to collect \$500,000
School Board	22.95	2018	Instructional Materials-Textbook,materials, Technology, (software, hardware, training e Capital Improvement and maintenance Employee Salary and Benefits School Supplies Various Therapy Services Libraries School Buses Total	200,000 300,000 2,000,000 2,947,928 20,000 100,000 16,000 100,000 <u>5,683,928</u>	5	No Rollback Provision

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
WIRT						
County Commission	6.43	2017	Staffing for County Offices Building Maintenance/supplies Regional Jail Costs Total County Commission	55% 125,000 14% 32,772 30% 69,002 100% 226,774	4	No reduce rate provision
School Board	20.66	2017	A. Textbooks & Supplies B. Salaries C. Transportation D. Facilities E. Community Organization (Library & 4-H) F. Extracurricular TOTAL	70,000 152,375 50,000 325,939 18,000 120,000 736,314	5	May roll back

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
WOOD						
County Commission	0.54	2018	Parkersburg and Wood County Libraries	454,700	5	No rollback provision
School Board	18.36	2019	Reading Teachers Nurses Maintenance of Buildings and Equipment Salaries & Benefits Technology Grants for Equipment Salaries for Coaches and Academic Sponsors Salaries for Coaches and Academic Sponsors Salaries Substitute Dental Instructional Materials, Copier/Materials Grants for Local School Improvements Library Books, Equipment Alternative School WVU Extension Art enrichment programs Wood Co. Libraries-Parkersburg/Vienna <hr/> Total School Board	925,000 375,000 1,700,000 9,953,803 200,000 570,000 800,000 800,000 275,000 225,000 150,000 140,000 150,000 50,000 8,000 447,913 16,769,716	5	May reduce rate
Parkersburg	6.218	2017	Mass Transit (Bus)	1,881,779	2	May reduce rate to \$1,881,779
Vienna	5.867	2017	Mass Transit (Bus)	806,476	2	Shall be reduced to approximately \$806,476

SPECIAL EXCESS LEVY

County	Class I Levy Rate per \$100	Expiration Date	Purpose of Special Excess Levy	Amount to be Raised Annually	Term of Levy (Years)	Notes
WYOMING						
School Board	22.95	2019	Textbooks Accident insurance, instructional materials, equipment & training School libraries Public libraries Extension Office Health Department Maintain employment of teachers Employee dental/vision/medical reimb. Maintain employment of service personnel Purchase/repair of furniture & equipment Bands & choral activities Instructional support services Repair/Maintenance of facilities Safety equipment on buses Classroom labs, technology Total School Board	1,275,000 457,000 240,000 77,191 50,000 50,000 1,150,500 488,000 781,488 343,000 125,000 642,000 905,385 460,000 737,391 7,781,955	5	May reduce rate
Mullens	6.25	2020	Street Department Fire Department Recreation Library Total Mullens	45.00% 19,441 22.50% 9,720 27.50% 11,880 5.00% 2,160 100.00% 43,201	5	No reduced rate provision
Oceana	6.00	2018	Recreation	50,462	5	Rollback to \$50,462